


# Commitments/Actuals for Assigned Budget-Annual Budget S\_ALR\_87012634

- This transaction shows your total distributable budget by Commitment item.
- It shows actual line item amounts and totals by Commitment item.
- This is a cumulative year-to-date report of commitments/actuals.

# Demonstration

 Commitments/Actuals for Assigned  
Budget - Annual Budget  
S\_ALR\_87012634

Accounting > Financial Accounting > Funds Management >  
Information System > Line Items > Commitments/Actuals  
for Assigned Budget > Annual Budget



Program Edit Goto System Help

SAP

Commitment/Actual Line Items for Assigned Annual Budget

Classification

FM area ARK to

Fund BAA0100 to

Funds center

Key date 09/24/2001

Funds center to

☐ and all superior

☐ and all subordinate

☐ hierarchical sequence

Commitment item

Fiscal year 2001

Variant 000

Commitment item to

☐ and all superior

☐ and all subordinate

☐ hierarchical sequence

Fiscal year 2002 to

Scroll.

S\_ALR\_87012634 sapprd OVR

Enter FM area-ARK

Enter Fund, and/or Funds center and/or Commitment item.

Enter Fiscal year.

If Commitment item is entered, enter correct Fiscal year.

Program Edit Goto System Help

SAP

### Commitment/Actual Line Items for Assigned Annual Budget

Classification

Funds center \_\_\_\_\_ to \_\_\_\_\_

☐ and all superior

☐ and all subordinate

☐ hierarchical sequence

Commitment item

Fiscal year 2001

Variant 000

Commitment item \_\_\_\_\_ to \_\_\_\_\_

☐ and all superior

☐ and all subordinate

☐ hierarchical sequence

Fiscal year 2002 to \_\_\_\_\_

Payment budget ☒

Commitment budget ☐

☐ Only diffs betw.assigned budget and cmmts/actuals

S\_ALR\_87012634 sapprd OVR

Execute.

Payment budget will default.

## Commitment/Actual Line Items for Assigned Annual Budget

Commitment/Actual Line Items for Assigned Annual Budget

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Area: ARK  
 Fiscal year: 2002  
 PWP5000  
 Center: 896  
 Commitment item: 501:00:00  
 Additional area: HHS  
 State of Arkansas  
 DHS-Admin Srv  
 Paying Acct  
 Regular Salaries  
 Health/Human Services

This shows Distributable budget, Commitments/actuals and total amount by Commitment item.

Distributable budget:	12,064,094.00	Payment budget
Commitments		Commitments/actuals
Distributed commitments:	2,129,778.01	2,129,778.01

Line no.	Item	Date	Function	Amount	Document Text
Center	896				
Commitment item	501:00:00			2,129,778.01	
Commitments				2,129,778.01	
3331	00001	07/13/2001	HHS	7,959.55	Arkansas Payroll Posting
3332	00001	07/13/2001	HHS	5,456.29	Arkansas Payroll Posting
3333	00001	07/13/2001	HHS	7,802.66	Arkansas Payroll Posting
3334	00001	07/13/2001	HHS	7,251.68	Arkansas Payroll Posting
3335	00001	07/13/2001	HHS	2,873.61	Arkansas Payroll Posting
3336	00001	07/13/2001	HHS	541.48	Arkansas Payroll Posting
3337	00001	07/13/2001	HHS	2,164.59	Arkansas Payroll Posting
3338	00001	07/13/2001	HHS	3,786.69	Arkansas Payroll Posting
3339	00001	07/13/2001	HHS	1,725.36	Arkansas Payroll Posting
3340	00001	07/13/2001	HHS	14,511.74	Arkansas Payroll Posting

## mmittment/Actual Line Items for Assigned Annual Budget

mmittment/Actual Line Items for Assigned Annual Budget

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mmittment/Actual Line Items for Assigned Annual Budget

8

Area ARK State of Arkansas  
 Fiscal year 2002  
 PWP5000  
 DHS-Admin Srv  
 Paying Acct  
 896  
 Extra Help  
 Commitment item 501:00:01  
 Health/Human Services  
 Additional area HHS

Scroll or page down to view -  
 double click item to view further.

tributable budget:	71,794.00	Payment budget
Assignments		Commitments/actuals
Actual commitments:	7,230.00	7,230.00

Line no.	Item	Date	Function	Amount	Document Text
DHS center	896				
Commitment item	501:00:01			7,230.00	
Commitments				7,230.00	
3331	00002	07/13/2001	HHS	1,400.00	Arkansas Payroll Posting
3738	00002	07/27/2001	HHS	1,200.00	Arkansas Payroll Posting



## mmittment/Actual Line Items for Assigned Annual Budget

mmittment/Actual Line Items for Assigned Annual Budget

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mmittment/Actual Line Items for Assigned Annual Budget

52

Area: ARK State of Arkansas  
 Fiscal year: 2002  
 PWP5000  
 Center: 896 DHS-Admin Srv  
 Commitment item: 512:00:11 Paying Acct  
 Capital Outlay  
 Additional area: HHS Health/Human Services

tributable budget:	34,000.00	Payment budget
Assignments		Commitments/actuals
nd commitments:	7,021.80	7,021.80

Individual screens may be printed or the entire report can be printed. You can also export this data to an Excel spreadsheet.

no.	Item	Date	Function	Amount	Document Text
ds center	896				
mitment item	512:00:11			7,021.80	
ices				0.00	
31531	00002	08/22/2001	HHS	4,672.80-	y- b060502039- garland ctty
30521	00002	08/22/2001	HHS	4,672.80	y- b060502039- garland ctty
ments				7,021.80	
72804	00002	08/30/2001	HHS	4,672.80	Customer #0199891 invoice #B060502039
72838	00002	08/30/2001	HHS	2,349.00	Customer #0199891 Invoice #B052900187